

Budget Year 4 (FY2016)

APPROVED BY GOVERNOR'S STEM ADVISORY COUNCIL EXECUTIVE COMMITTEE ON 06/23/2015

1. STEM PROGRAMMING		
A. Regional STEM Scale-Up Programming	6 @ \$500,995.50 = \$3,005,973	\$3,819,841
B. Real World Externships for Teachers of Math, Science, Technology	\$163,868	
C. School-Business Partnerships Support – STEM Best Program/STEM Redesigned Learning Environments	\$150,000	
D. Statewide IT Academy	\$500,000	
2. REGIONAL STEM NETWORK		
Regional STEM Management, Hub Support	6 @ \$70,710 = \$424,260	\$424,260
3. STATEWIDE STEM RESPONSIBILITIES		
A. Statewide STEM Monitoring – UNI’s CSBR, UI’s Iowa Testing, ISU’s RISE	\$189,700	\$441,712
B. Public Awareness, Messaging, Communications, Education and Outreach [Strategic America portion to include 1:1 match]	\$169,012	
C. Conferences, Exhibits, Forums, Meetings, Events	\$83,000	
4. COUNCIL OPERATIONS		
A. Operations Center Staffing – executive director, assistant director for development, financial/program manager, communications, ½ time secretary, student staffing	\$491,890 + approx. 2.5% = \$504,187	\$514,187
B. Office Supplies and Equipment	\$10,000	
TOTAL STEM State Appropriation for FY2016		\$5,200,000